## BUDGET NARRATIVE

| LEA: | FOR TITLE: |
| :--- | :--- |
| Eugenio Maria de Hostos Charter School | ARP-Homeless Children \& Youth (HYC) Part II |
| BEDSCODE: |  |
| 261600860811 |  |

## ** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 - Transferability - Title I Reading Teacher - FTE. 35 -
$\$ 15,000$.

| CODE/ <br> BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY <br> (as it relates to the program narrative for this title) |
| :--- | :--- |
| Code 15 <br> Professional Salaries <br> Code 16 <br> Support Staff Salaries | $\mathrm{N} / \mathrm{A}$ |
| Code 40 <br> Purchased Services |  |
| Code 45 <br> Supplies and Materials | Allowable Activity \#3 Homeless Student: To get to |
| Code 46 <br> Travel Expenses <br> School and other extracurricular activities. Bus passes <br> cost \$2 roundtrip. 200 bus passes x \$2 = \$400. |  |


| CODE/ <br> BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY <br> (as it relates to the program narrative for this title) |
| :--- | :--- |
| Code 80 <br> Employee Benefits | $\mathrm{N} / \mathrm{A}$ |
| Code 90 <br> Indirect Cost | $\mathrm{N} / \mathrm{A}$ |
| Code 49 <br> BOCES Services | $\mathrm{N} / \mathrm{A}$ |
| Code 30 <br> Minor Remodeling | $\mathrm{N} / \mathrm{A}$ |
| Code 20 <br> Equipment | $\mathrm{N} / \mathrm{A}$ |

